

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301  
Indianapolis, IN 46204  
(317) 233-0696  
<http://www.in.gov/legislative>

**FISCAL IMPACT STATEMENT**

**LS 6083**

**BILL NUMBER: SB 12**

**NOTE PREPARED:** Nov 8, 2002

**BILL AMENDED:**

**SUBJECT:** Composition of Indiana Supreme Court.

**FIRST AUTHOR:** Sen. Bowser

**BILL STATUS:** As Introduced

**FIRST SPONSOR:**

**FUNDS AFFECTED:** ☒ **GENERAL**  
☐ **DEDICATED**  
☐ **FEDERAL**

**IMPACT:** State

STATE IMPACT	FY 2003	FY 2004	FY 2005
State Revenues			
State Expenditures		1,050,682	909,682
Net Increase (Decrease)		(1,050,682)	(909,682)

**Summary of Legislation:** This bill increases the number of justices on the Indiana Supreme Court from five to seven.

**Effective Date:** July 1, 2003.

**Explanation of State Expenditures:** The total estimated costs of adding two justices to the Indiana Supreme Court are \$1.05 M for FY 2004 and \$910,000 in FY 2005. Expenditure details are presented in the following table.

	Per Justice	FY 2004	FY 2005
Salaries	\$115,000		
Annual Subsistence Allowance	\$3,000		
Fringe Benefits (37% of Salaries)	\$42,550		
Health, Vision, and Dental Insurance	\$8,291		
<b>Total Cost per Justice</b>	<b>\$168,841</b>	<b>\$337,682</b>	<b>\$337,682</b>
Law Clerks (3 Clerks per Justice @ \$50,000 per Clerk)	\$150,000		
Fringe Benefits (18.16% of Salary)	\$30,662		
Health, Vision, and Dental Insurance	\$24,873		
<b>Total Cost per Justice</b>	<b>\$205,535</b>	<b>\$411,069</b>	<b>\$411,069</b>
Secretary (1 Secretary per Justice)	\$34,000		
Fringe Benefits (18.16% of Salary)	\$6,174		
Health, Vision, and Dental Insurance	\$8,291		
<b>Total Cost per Justice</b>	<b>\$48,465</b>	<b>\$96,931</b>	<b>\$96,931</b>
Commission on Judicial Qualifications (4 Meetings in FY 2003 at \$1,250 per Meeting)		\$5,000	
Travel and Education Expenses per Justice	\$5,000	\$10,000	\$10,000
Initial Start-up for Furniture and Computers	\$35,000	\$70,000	
Start-up Costs for a Law Library	\$35,000	\$70,000	\$4,000
Rent	\$25,000	\$50,000	\$50,000
<b>Total Cost</b>		<b><u>\$1,050,682</u></b>	<b><u>\$909,682</u></b>

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Indiana Supreme Court.

**Local Agencies Affected:**

**Information Sources:** Doug Cressler, Indiana Supreme Court.

**Fiscal Analyst:** Mark Goodpaster, 232-9852